

# CONSOLIDATED ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2024 TEXAS COMPTROLLER OF PUBLIC ACCOUNTS

### CONSOLIDATED REPORT FOR 737 ANGELO STATE UNIVERSITY

| PROCUREMENT CATEGORY  | TOTAL<br>EXPENDITURES | TOTAL \$ SPENT<br>WITH NON HUBS / % | TOTAL \$ SPENT<br>WITH HUBS / %     | ANNUAL<br>PROCUREMENT GOAL % |
|-----------------------|-----------------------|-------------------------------------|-------------------------------------|------------------------------|
| HEAVY CONSTRUCTION    | \$1,354,223           | \$1,354,223 / 100.00%               | 0 / 0%                              | 11.20%                       |
| BUILDING CONSTRUCTION | \$21,581,186          | \$20,894,510 / 96.82%               | \$2,606,381 / 12.08%                | 21.10%                       |
| SPECIAL TRADE         | \$6,794,035           | \$5,976,220 / 87.96%                | \$863,890 / 12.72%                  | 32.90%                       |
| PROFESSIONAL SERVICES | \$2,913,907           | \$2,399,039 / 82.33%                | \$2,060,514 / 70.71%                | 23.70%                       |
| OTHER SERVICES        | \$10,601,908          | \$9,233,273 / 87.09%                | \$1,628,751 / 15.36%                | 26.00%                       |
| COMMODITY PURCHASING  | \$18,839,384          | \$14,883,638 / 79.00%               | \$3,985,186 / 21.15%                | 21.10%                       |
| TOTAL:                | \$62,084,643          | \$54,740,903 / 88.17%               | <mark>\$11,144,723 / 17.95</mark> % |                              |

#### CONSOLIDATED REPORT FOR THE STATE OF TEXAS

| PROCUREMENT CATEGORY  | TOTAL<br>EXPENDITURES | TOTAL \$ SPENT<br>WITH NON HUBS / % | TOTAL \$ SPENT<br>WITH HUBS / % | ANNUAL<br>PROCUREMENT GOAL % |
|-----------------------|-----------------------|-------------------------------------|---------------------------------|------------------------------|
| HEAVY CONSTRUCTION    | \$11,013,863,189      | \$10,847,798,518 / 98.49%           | \$504,383,335 / 4.58%           | 11.20%                       |
| BUILDING CONSTRUCTION | \$3,701,168,838       | \$3,507,874,017 / 94.78%            | \$728,982,964 / 19.70%          | 21.10%                       |
| SPECIAL TRADE         | \$1,334,666,777       | \$1,077,137,494 / 80.70%            | \$366,244,491 / 27.44%          | 32.90%                       |
| PROFESSIONAL SERVICES | \$2,146,480,956       | \$1,896,753,866 / 88.37%            | \$545,949,923 / 25.43%          | 23.70%                       |
| OTHER SERVICES        | \$8,301,820,606       | \$7,427,949,064 / 89.47%            | \$1,046,992,049 / 12.61%        | 26.00%                       |
| COMMODITY PURCHASING  | \$9,327,168,859       | \$8,478,420,837 / 90.90%            | \$923,589,036 / 9.90%           | 21.10%                       |
| TOTAL:                | \$35,825,169,226      | \$33,235,933,796 / 92.77%           | \$4,116,141,798 / 11.49%        |                              |

### \*\* ANALYSIS OF AWARDS FOR 737 ANGELO STATE UNIVERSITY

| CERTIFIED HUB GROUP FOR<br>HUB CREDIT | TOTAL # OF HUB<br>VIDS RECEIVING<br>AWARDS / % | TOTAL \$ AMOUNT<br>AWARDED TO HUBS |           |
|---------------------------------------|--|------------------------------------|-----------|
| ASIAN PACIFIC                         | 5 / 7.04%                                      | \$1,039,308                        | / 9.33%   |
| BLACK                                 | 6 / 8.45%                                      | \$1,988,024                        | / 17.84%  |
| HISPANIC                              | 18 / 25.35%                                    | \$2,338,319                        | / 20.98%  |
| NATIVE AMERICAN                       | 0 / 0%   | \$0                                | / 0%      |
| SERVICE-DISABLED VETERAN              | 1 / 1.41%                                      | \$112,864                          | / 1.01%   |
| WOMAN                                 | 41 / 57.75%                                    | \$5,666,208                        | / 50.84%  |
| TOTAL:                                | 71 / 100.00%                                   | \$11,144,723                       | / 100.00% |



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#### \*\* ANALYSIS OF AWARDS FOR THE STATE OF TEXAS

| CERTIFIED HUB GROUP      | # OF VIDS<br>ELIGIBLE<br>FOR HUB<br>CREDIT / % | # OF MALES / %  | # OF FEMALES / % | TOTAL # OF<br>HUB VIDS<br>RECEIVING<br>AWARDS / % | TOTAL DOLLAR<br>AMOUNT<br>AWARDED TO<br>HUB VIDS / % |
|--------------------------|--|-----------------|------------------|---|--|
| ASIAN PACIFIC            | 1,588 / 9.35%                                  | 1,006 / 13.28%  | 582 / 6.18%      | 295 / 8.12%                                       | \$555,238,222 / 13.49%                               |
| BLACK                    | 5,096 / 29.99%                                 | 2,550 / 33.67%  | 2,546 / 27.03%   | 453 / 12.47%                                      | \$435,860,681 / 10.59%                               |
| HISPANIC                 | 5,211 / 30.67%                                 | 3,444 / 45.48%  | 1,767 / 18.76%   | 1,264 / 34.78%                                    | \$1,559,137,549 / 37.88%                             |
| NATIVE AMERICAN          | 264 / 1.55%                                    | 183 / 2.42%     | 81 / 0.86%       | 66 / 1.82%  | \$85,286,350 / 2.07%                                 |
| WOMAN OWNED              | 4,444 / 26.15%                                 | 0 / 0.00%       | 4,444 / 47.18%   | 1,478 / 40.67%                                    | \$1,448,600,784 / 35.19%                             |
| SERVICE-DISABLED VETERAN | 390 / 2.30%                                    | 390 / 5.15%     | 0 / 0.00%        | 78 / 2.15%  | \$32,018,212 / 0.78%                                 |
| TOTAL:                   | 16,993 / 100.00%                               | 7,573 / 100.00% | 9,420 / 100.00%  | 3,634 / 100.00%                                   | \$4,116,141,798 / 100.00%                            |

\*\* THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT.

TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY 2024 IS 16,955. THIS AMOUNT ONLY COUNTS SOLE PROPRIETORSHIPS ONCE WHEN THEY CAN HAVE UP TO 4 VIDS.