

CONSOLIDATED SEMI-ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2024 TEXAS COMPTROLLER OF PUBLIC ACCOUNTS

CONSOLIDATED REPORT FOR 737 ANGELO STATE UNIVERSITY

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$ SPENT WITH NON HUBS / %	TOTAL \$ SPENT WITH HUBS / %	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION	\$27,445	\$27,445 / 100.00%	0 /0%	11.20%
BUILDING CONSTRUCTION	\$10,627,245	\$10,307,574 / 96.99%	\$2,015,247 / 18.96%	21.10%
SPECIAL TRADE	\$2,501,018	\$2,128,751 / 85.12%	\$387,591 / 15.50%	32.90%
PROFESSIONAL SERVICES	\$1,555,638	\$1,371,030 / 88.13%	\$832,533 / 53.52%	23.70%
OTHER SERVICES	\$7,241,767	\$6,391,408 / 88.26%	\$1,055,740 / 14.58%	26.00%
COMMODITY PURCHASING	\$9,655,004	\$7,247,103 / 75.06%	\$2,424,855 / 25.12%	21.10%
TOTAL:	\$31,608,117	\$27,473,312 / 86.92%	\$6,715,967 / 21.25%	

CONSOLIDATED REPORT FOR THE STATE OF TEXAS

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$ SPENT WITH NON HUBS /%	TOTAL \$ SPENT WITH HUBS /%	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION	\$4,800,700,472	\$4,725,670,774 / 98.44%	\$266,121,066 / 5.54%	11.20%
BUILDING CONSTRUCTION	\$1,456,725,367	\$1,370,543,871 / 94.08%	\$275,202,031 / 18.89%	21.10%
SPECIAL TRADE	\$677,139,937	\$563,049,934 / 83.15%	\$168,285,951 / 24.85%	32.90%
PROFESSIONAL SERVICES	\$992,164,369	\$878,209,174 / 88.51%	\$253,375,408 / 25.54%	23.70%
OTHER SERVICES	\$4,312,747,331	\$3,874,184,569 / 89.83%	\$515,300,048 / 11.95%	26.00%
COMMODITY PURCHASING	\$4,095,539,269	\$3,700,240,738 / 90.35%	\$413,672,820 / 10.10%	21.10%
TOTAL:	\$16,335,016,745	\$15,111,899,059 / 92.51%	\$1,891,957,324 / 11.58%	

** ANALYSIS OF AWARDS FOR 737 ANGELO STATE UNIVERSITY

CERTIFIED HUB GROUP FOR HUB CREDIT	TOTAL # OF HUB VIDS RECEIVING AWARDS / %	TOTAL \$ AMOUNT AWARDED TO HUBS / %
ASIAN PACIFIC	4 / 7.27%	\$608,572 / 9.06%
BLACK	5 / 9.09%	\$1,293,144 / 19.25%
HISPANIC	14 / 25.45%	\$1,265,770 / 18.85%
NATIVE AMERICAN	0 / 0%	\$0 /0%
SERVICE-DISABLED VETERAN	1 / 1.82%	\$91,533 / 1.36%
WOMAN	31 / 56.36%	\$3,456,947 / 51.47%
TOTAL:	55 / 100.00%	\$6,715,967 / 100.00%



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** ANALYSIS OF AWARDS FOR THE STATE OF TEXAS

CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT / %	# OF MALES / %	# OF FEMALES / %	TOTAL # OF HUB VIDS RECEIVING AWARDS / %	TOTAL DOLLAR AMOUNT AWARDED TO HUB VIDS / %
ASIAN PACIFIC	1,410 / 9.07%	905 / 13.14%	505 / 5.83%	247 / 8.32%	\$254,056,030 / 13.43%
BLACK	4,600 / 29.59%	2,312 / 33.57%	2,288 / 26.43%	344 / 11.59%	\$197,948,249 / 10.46%
HISPANIC	4,785 / 30.78%	3,157 / 45.84%	1,628 / 18.80%	1,013 / 34.14%	\$722,040,568 / 38.16%
NATIVE AMERICAN	247 / 1.59%	171 / 2.48%	76 / 0.88%	54 / 1.82%	\$37,188,115 / 1.97%
WOMAN OWNED	4,161 / 26.77%	0 / 0.00%	4,161 / 48.06%	1,246 / 42.00%	\$668,060,924 / 35.31%
SERVICE-DISABLED VETERAN	342 / 2.20%	342 / 4.97%	0 / 0.00%	63 / 2.12%	\$12,663,439 / 0.67%
TOTAL:	15,545 / 100.00%	6,887 / 100.00%	8,658 / 100.00%	2,967 / 100.00%	\$1,891,957,324 / 100.00%

^{**} THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY 2024 IS 15,509. THIS AMOUNT ONLY COUNTS SOLE PROPRIETORSHIPS ONCE WHEN THEY CAN HAVE UP TO 4 VIDS.