ACTUAL PERFORMANCE FOR OUTCOME MEASURES
737 - Angelo State University
Fiscal Year 2023
11/1/2023

Outcomes with Cover Page and Update Explanation
87th Regular Session, Performance Reporting
Automated Budget and Evaluation System of Texas (ABEST)

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Agency code: **737**   Agency name: **Angelo State University**

Type/Objective/Measure	2023 Target	2023 YTD	Percent of Annual Target	Target Range
1-1 INSTRUCTION/OPERATIONS				
1 FRESHMEN - 6 YR DEGREE	38.00 %	39.00 %	102.63 %	
Prior YTD:				
2 WHITE FRESHMEN - 6 YR DEGREE	43.00 %	43.10 %	100.23 %	
Prior YTD:				
3 HISPANIC FRESHMEN - 6 YR DEGREE	31.00 %	36.60 %	118.06 % *	
Explanation of Variance:				
Prior YTD:				
4 BLACK FRESHMEN - 6 YR DEGREE	25.00 %	28.70 %	114.80 % *	
Explanation of Variance:				
Prior YTD:				
5 OTHER FRESHMEN - 6 YR DEGREE	36.00 %	43.50 %	120.83 % *	
Explanation of Variance:				
Prior YTD:				
6 FRESHMEN - 4 YR DEGREE	30.00 %	29.10 %	97.00 %	
Prior YTD:				
7 WHITE FRESHMEN - 4 YR DEGREE	33.00 %	34.00 %	103.03 %	
Prior YTD:				

* Varies by 5% or more from target.

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8 HISPANIC FRESHMEN - 4 YR DEGREE	22.00 %	23.50 %	106.82 % *	
Explanation of Variance:				
Prior YTD:				
9 BLACK FRESHMEN - 4 YR DEGREE	15.00 %	20.40 %	136.00 % *	
Explanation of Variance:				
Prior YTD:				
10 OTHER FRESHMEN - 4 YR DEGREE	30.00 %	38.30 %	127.67 % *	
Explanation of Variance:				
Prior YTD:				
11 PERSISTENCE - FRESHMEN	69.00 %	71.70 %	103.91 %	
Prior YTD:				
12 PERSISTENCE - WHITE FRESHMEN	69.00 %	72.10 %	104.49 %	
Prior YTD:				
13 PERSISTENCE - HISPANIC FRESHMEN	63.00 %	71.30 %	113.17 % *	
Explanation of Variance:				
Prior YTD:				

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Type/Objective/Measure	2023 Target	2023 YTD	Percent of Annual Target		Target Range
14 PERSISTENCE - BLACK FRESHMEN	61.00 %	67.10 %	110.00 %	*	
Explanation of Variance:					
Prior YTD:					
15 PERSISTENCE - OTHER FRESHMEN	70.00 %	76.60 %	109.43 %	*	
Explanation of Variance:					
Prior YTD:					
16 % SEMESTER CREDIT HOURS COMPLETED	90.00 %	98.05 %	108.94 %	*	
Explanation of Variance:					
Prior YTD:					
17 CERT RATE TEACHER ED GRADS	91.00 %	68.90 %	75.71 %	*	
Explanation of Variance: Angelo State University is continuing to monitor the certification rates for teacher education graduates.					
Prior YTD:					
18 % UNDERPREPARED SATISFY TSI- MATH	66.00 %	78.00 %	118.18 %	*	
Explanation of Variance:					
Prior YTD:					
19 % UNDERPREPARED SATISFY TSI-WRITING	66.00 %	79.00 %	119.70 %	*	
Explanation of Variance:					
Prior YTD:					

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Type/Objective/Measure	2023 Target	2023 YTD	Percent of Annual Target	Target Range
20 % UNDERPREPARED SATISFY TSI-READING	64.00 %	79.00 %	123.44 % *	

Explanation of Variance:

Prior YTD:

21 % 1ST GENERATION COLLEGE GRADS	45.00 %	46.00 %	102.22 %	

Prior YTD:

22 % TRANSFERS GRAD 4 YRS	45.00 %	63.80 %	141.78 % *	

Explanation of Variance: Angelo State University assists incoming transfer students through dedicate d summer orientation programs and increased advising.

Prior YTD:

23 %TRANSFERS GRAD 2 YRS	22.00 %	52.40 %	238.18 % *	

Explanation of Variance: Angelo State University assists incoming transfer students through dedicate d summer orientation programs and increased advising.

Prior YTD:

24 % LOWER DIV SEMESTER CR HRS TAUGHT	40.00 %	52.00 %	130.00 % *	

Explanation of Variance: Angelo State University decreased the number of hired adjuncts to support class loads.

Prior YTD:

25 PASS RATE OF NURSING GRADS	90.00 %	95.00 %	105.56 % *	

Explanation of Variance: Angelo State University's Nursing Program increasing efforts towards exam preparation.

Prior YTD:

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Type/Objective/Measure	2023 Target	2023 YTD	Percent of Annual Target		Target Range
26 VALUE OF EXTERNAL/SPONSORED FUNDS	0.20	0.44	220.00 %	*	

Explanation of Variance: Angelo State University increased the efforts in external/sponsored research.

Prior YTD:

Type/Objective/Measure	2023 Target	2023 YTD	Percent of Annual Target		Target Range
27 EXTERNAL RSCH $ AS % APPROP	0.80 %	1.12 %	140.00 %	*	

Explanation of Variance:

Prior YTD:

* Varies by 5% or more from target.