

CONSOLIDATED SEMI-ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2023 TEXAS COMPTROLLER OF PUBLIC ACCOUNTS

CONSOLIDATED REPORT FOR 737 ANGELO STATE UNIVERSITY

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$ SPENT WITH NON HUBS / %	TOTAL \$ SPENT WITH HUBS / %	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION	0	0 0%	0 0%	11.20%
BUILDING CONSTRUCTION	\$3,028,417	\$2,106,422 / 69.56%	\$1,031,631 / 34.07%	21.10%
SPECIAL TRADE	\$1,296,670	\$777,968 / 60.00%	\$518,918 / 40.02%	32.90%
PROFESSIONAL SERVICES	\$426,856	\$383,095 / 89.75%	\$95,003 / 22.26%	23.70%
OTHER SERVICES	\$4,591,076	\$3,758,468 / 81.86%	\$907,463 / 19.77%	26.00%
COMMODITY PURCHASING	\$10,607,553	\$6,373,195 / 60.08%	\$4,270,176 / 40.26%	21.10%
TOTAL:	\$19,950,572	\$13,399,148 / 67.16%	\$6,823,191 / 34.20%	

CONSOLIDATED REPORT FOR THE STATE OF TEXAS

PROCUREMENT CATEGORY	TOTAL DCUREMENT CATEGORY EXPENDITURES		TOTAL \$ SPENT WITH HUBS / %	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION	\$3,880,786,717	\$3,766,038,046 / 97.04%	\$249,608,533 / 6.43%	11.20%
BUILDING CONSTRUCTION	\$920,021,103	\$868,517,695 / 94.40%	\$148,813,367 / 16.17%	21.10%
SPECIAL TRADE	\$495,524,112	\$402,444,469 / 81.22%	\$119,189,815 / 24.05%	32.90%
PROFESSIONAL SERVICES	\$748,747,208	\$670,567,041 / 89.56%	\$177,824,437 / 23.75%	23.70%
OTHER SERVICES	\$3,867,128,747	\$3,374,255,127 / 87.25%	\$586,145,730 / 15.16%	26.00%
COMMODITY PURCHASING	\$3,654,542,445	\$3,280,152,121 / 89.76%	\$387,808,712 / 10.61%	21.10%
TOTAL:	\$13,566,750,332	\$12,361,974,499 / 91.12%	\$1,669,390,593 / 12.31%	

** ANALYSIS OF AWARDS FOR 737 ANGELO STATE UNIVERSITY

CERTIFIED HUB GROUP FOR HUB CREDIT	TOTAL # OF HUB VIDS RECEIVING AWARDS / %	TOTAL \$ AMOUNT AWARDED TO HUBS / %
ASIAN PACIFIC	5 / 9.43%	\$682,895 / 10.01%
BLACK	5 / 9.43%	\$1,869,565 / 27.40%
HISPANIC	11 / 20.75%	\$1,188,885 / 17.42%
NATIVE AMERICAN	0 / 0%	\$0 /0%
SERVICE-DISABLED VETERAN	0 / 0%	\$0 /0%
WOMAN	32 / 60.38%	\$3,081,847 / 45.17%
TOTAL:	53 / 100.00%	\$6,823,191 / 100.00%



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** ANALYSIS OF AWARDS FOR THE STATE OF TEXAS

CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT / %	# OF MALES / %	# OF FEMALES / %	TOTAL # OF HUB VIDS RECEIVING AWARDS / %	TOTAL DOLLAR AMOUNT AWARDED TO HUB VIDS / %
ASIAN PACIFIC	1,326 / 8.59%	859 / 12.58%	467 / 5.42%	234 / 7.94%	\$200,810,197 / 12.03%
BLACK	4,356 / 28.22%	2,261 / 33.12%	2,095 / 24.33%	335 / 11.36%	\$160,147,949 / 9.59%
HISPANIC	4,842 / 31.36%	3,239 / 47.44%	1,603 / 18.62%	986 / 33.45%	\$554,562,115 / 33.22%
NATIVE AMERICAN	243 / 1.57%	167 / 2.45%	76 / 0.88%	53 / 1.80%	\$26,875,509 / 1.61%
WOMAN OWNED	4,370 / 28.31%	0 / 0.00%	4,370 / 50.75%	1,280 / 43.42%	\$717,885,225 / 43.00%
SERVICE-DISABLED VETERAN	301 / 1.95%	301 / 4.41%	0 / 0.00%	60 / 2.04%	\$9,109,598 / 0.55%
TOTAL:	15,438 / 100.00%	6,827 / 100.00%	8,611 / 100.00%	2,948 / 100.00%	\$1,669,390,593 / 100.00%

^{**} THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY 2023 IS 15.389. THIS AMOUNT ONLY COUNTS SOLE PROPRIETORSHIPS ONCE WHEN THEY CAN HAVE UP TO 4 VIDS.