

ACTUAL PERFORMANCE FOR OUTCOME MEASURES

737 - Angelo State University

Fiscal Year 2022

11/1/2022

Outcomes with Cover Page and Update Explanation
 87th Regular Session, Performance Reporting
 Automated Budget and Evaluation System of Texas (ABEST)

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Agency code: 737

Agency name: Angelo State University

Type/Objective/Measure	2022 Target	2022 YTD	Percent of Annual Target	Target Range
<u>1-1 INSTRUCTION/OPERATIONS</u>				
1 FRESHMEN - 6 YR DEGREE	38.00 %	41.00 %	107.89 % *	
<u>Explanation of Variance:</u> Angelo State University continues to exceed the 6pyear graduation rate target, as a result of initiatives in undergraduate registration, number of SCHs taken, Freshman College programs, and tutoring initiatives.				
<u>Prior YTD:</u>				
2 WHITE FRESHMEN - 6 YR DEGREE	43.00 %	44.90 %	104.42 %	
<u>Prior YTD:</u>				
3 HISPANIC FRESHMEN - 6 YR DEGREE	31.00 %	37.70 %	121.61 % *	
<u>Explanation of Variance:</u>				
<u>Prior YTD:</u>				
4 BLACK FRESHMEN - 6 YR DEGREE	25.00 %	32.00 %	128.00 % *	
<u>Explanation of Variance:</u>				
<u>Prior YTD:</u>				
5 OTHER FRESHMEN - 6 YR DEGREE	36.00 %	41.00 %	113.89 % *	
<u>Explanation of Variance:</u>				
<u>Prior YTD:</u>				
6 FRESHMEN - 4 YR DEGREE	30.00 %	31.00 %	103.33 %	
<u>Prior YTD:</u>				

* Varies by 5% or more from target.

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Type/Objective/Measure	2022 Target	2022 YTD	Percent of Annual Target	Target Range
7 WHITE FRESHMEN - 4 YR DEGREE	33.00 %	36.70 %	111.21 % *	
<u>Explanation of Variance:</u>				
<u>Prior YTD:</u>				
8 HISPANIC FRESHMEN - 4 YR DEGREE	22.00 %	25.90 %	117.73 % *	
<u>Explanation of Variance:</u>				
<u>Prior YTD:</u>				
9 BLACK FRESHMEN - 4 YR DEGREE	15.00 %	19.60 %	130.67 % *	
<u>Explanation of Variance:</u>				
<u>Prior YTD:</u>				
10 OTHER FRESHMEN - 4 YR DEGREE	30.00 %	28.80 %	96.00 %	
<u>Prior YTD:</u>				
11 PERSISTENCE - FRESHMEN	69.00 %	73.20 %	106.09 % *	
<u>Explanation of Variance:</u> This is Angelo State University's highest retention rate due to efforts of the Freshman College advising , tutoring and registration efforts.				
<u>Prior YTD:</u>				
12 PERSISTENCE - WHITE FRESHMEN	69.00 %	73.90 %	107.10 % *	
<u>Explanation of Variance:</u>				
<u>Prior YTD:</u>				

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Type/Objective/Measure	2022 Target	2022 YTD	Percent of Annual Target	Target Range
13 PERSISTENCE - HISPANIC FRESHMEN	63.00 %	71.10 %	112.86 % *	
<u>Explanation of Variance:</u>				
<u>Prior YTD:</u>				
14 PERSISTENCE - BLACK FRESHMEN	61.00 %	77.20 %	126.56 % *	
<u>Explanation of Variance:</u>				
<u>Prior YTD:</u>				
15 PERSISTENCE - OTHER FRESHMEN	70.00 %	77.80 %	111.14 % *	
<u>Explanation of Variance:</u>				
<u>Prior YTD:</u>				
16 % SEMESTER CREDIT HOURS COMPLETED	90.00 %	97.10 %	107.89 % *	
<u>Explanation of Variance:</u>				
<u>Prior YTD:</u>				
17 CERT RATE TEACHER ED GRADS	91.00 %	78.60 %	86.37 % *	
<u>Explanation of Variance:</u> Angelo State University is continuing to monitor the certification rates for teacher education graduates.				
<u>Prior YTD:</u>				
18 % UNDERPREPARED SATISFY TSI- MATH	66.00 %	77.00 %	116.67 % *	
<u>Explanation of Variance:</u>				
<u>Prior YTD:</u>				

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Type/Objective/Measure	2022 Target	2022 YTD	Percent of Annual Target	Target Range
19 % UNDERPREPARED SATISFY TSI-WRITING	66.00 %	82.00 %	124.24 % *	
<u>Explanation of Variance:</u>				
<u>Prior YTD:</u>				
20 % UNDERPREPARED SATISFY TSI-READING	64.00 %	76.00 %	118.75 % *	
<u>Explanation of Variance:</u>				
<u>Prior YTD:</u>				
21 % 1ST GENERATION COLLEGE GRADS	45.00 %	45.00 %	100.00 %	
<u>Prior YTD:</u>				
22 % TRANSFERS GRAD 4 YRS	45.00 %	58.00 %	128.89 % *	
<u>Explanation of Variance:</u> Angelo State University assists incoming transfer students through dedicate d summer orientation programs and increased advising.				
<u>Prior YTD:</u>				
23 %TRANSFERS GRAD 2 YRS	22.00 %	44.00 %	200.00 % *	
<u>Explanation of Variance:</u> Angelo State University assists incoming transfer students through dedicate d summer orientation programs and increased advising.				
<u>Prior YTD:</u>				
24 % LOWER DIV SEMESTER CR HRS TAUGHT	40.00 %	38.00 %	95.00 % *	
<u>Explanation of Variance:</u>				
<u>Prior YTD:</u>				

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25 PASS RATE OF NURSING GRADS	90.00 %	84.80 %	94.22 % *	
<u>Explanation of Variance:</u> This is slightly under the variance of 85.5. ASU also saw a decline in nursing student applicants over this time period.				
<u>Prior YTD:</u>				
26 VALUE OF EXTERNAL/SPONSORED FUNDS	0.20	0.20	100.00 %	
<u>Prior YTD:</u>				
27 EXTERNAL RSCH \$ AS % APPROP	0.80 %	55.00 %	6,875.00 % *	
<u>Explanation of Variance:</u>				
<u>Prior YTD:</u>				

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