Angelo State University (Agency 737) Estimated Value of Expected Contract Awards Report For Fiscal Year 2023

This report is developed on behalf of the Angelo State University (ASU) HUB Program in accordance with the requirements of <u>Texas Government Code</u> <u>2161.183</u>.

The figures reported below are estimates based on ASU's prior fiscal year expenditures as reported in the Comptroller of Public Accounts HUB reports, the 2009 State of Texas Disparity Study, and purchases of goods and services ASU anticipates in Fiscal Year 2023.

This report may be revised as necessary during the fiscal year as ASU monitors our HUB vendor utilization compared to projected HUB goals or as new procurement information becomes available.

Procurement Category	Value of Awards	Value of HUB Awards	HUB %
Heavy Construction	\$0.00	\$0.00	0.00%
Building Construction	\$20,906,205	\$3,457,800	16.54%
Special Trade	\$3,830,000	\$517,050	13.50%
Professional Services	\$3,274,008	\$310,050	9.47%
Other Services	\$12,000,000	\$1,404,000	11.70%
Commodity Purchasing	\$17,100,000	\$5,130,000	30.00%
TOTAL	\$57,110,213	\$10,818,900	

Approved.	by:
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HUB & Logo Licensing Coordinator

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