ACTUAL PERFORMANCE FOR OUTCOME MEASURES
737 - Angelo State University
Fiscal Year 2021
11/1/2021

Outcomes with Cover Page and Update Explanation
86th Regular Session, Performance Reporting
Automated Budget and Evaluation System of Texas (ABEST)

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Agency code: **737**   Agency name: **Angelo State University**

Type/Objective/Measure	2021 Target	2021 YTD	Percent of Annual Target	Target Range
1-1 INSTRUCTION/OPERATIONS				
1 FRESHMEN - 6 YR DEGREE	37.00 %	44.60 %	120.54 % *	

Explanation of Variance: Angelo State University continues to exceed the 6-year graduation rate target, as a result of initiatives in undergraduate registration, number of SCHs taken, Freshman College programs, and tutoring initiatives.

Prior YTD:

	2021 Target	2021 YTD	Percent of Annual Target	Target Range
2 WHITE FRESHMEN - 6 YR DEGREE	42.00 %	49.20 %	117.14 % *	

Explanation of Variance:

Prior YTD:

	2021 Target	2021 YTD	Percent of Annual Target	Target Range
3 HISPANIC FRESHMEN - 6 YR DEGREE	31.00 %	38.30 %	123.55 % *	

Explanation of Variance:

Prior YTD:

	2021 Target	2021 YTD	Percent of Annual Target	Target Range
4 BLACK FRESHMEN - 6 YR DEGREE	26.00 %	38.70 %	148.85 % *	

Explanation of Variance:

Prior YTD:

	2021 Target	2021 YTD	Percent of Annual Target	Target Range
5 OTHER FRESHMEN - 6 YR DEGREE	35.00 %	51.10 %	146.00 % *	

Explanation of Variance:

Prior YTD:

	2021 Target	2021 YTD	Percent of Annual Target	Target Range
6 FRESHMEN - 4 YR DEGREE	30.00 %	29.10 %	97.00 %	

Prior YTD:

* Varies by 5% or more from target.

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Type/<u>Objective</u>/Measure	2021 **Target**	2021 **YTD**	**Percent of Annual Target**	**Target Range**
7　WHITE FRESHMEN - 4 YR DEGREE	33.00 %	34.00 %	103.03 %	
<u>Prior YTD:</u>				
8　HISPANIC FRESHMEN - 4 YR DEGREE	23.00 %	23.50 %	102.17 %	
<u>Prior YTD:</u>				
9　BLACK FRESHMEN - 4 YR DEGREE	14.00 %	20.40 %	145.71 % *	
<u>Explanation of Variance:</u>				
<u>Prior YTD:</u>				
10　OTHER FRESHMEN - 4 YR DEGREE	32.00 %	38.30 %	119.69 % *	
<u>Explanation of Variance:</u>				
<u>Prior YTD:</u>				
11　PERSISTENCE - FRESHMEN	69.00 %	68.70 %	99.57 %	
<u>Prior YTD:</u>				
12　PERSISTENCE - WHITE FRESHMEN	69.00 %	67.70 %	98.12 %	
<u>Prior YTD:</u>				
13　PERSISTENCE - HISPANIC FRESHMEN	65.00 %	69.50 %	106.92 % *	
<u>Explanation of Variance:</u>				
<u>Prior YTD:</u>				

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Type/Objective/Measure	2021 Target	2021 YTD	Percent of Annual Target	Target Range
14 PERSISTENCE - BLACK FRESHMEN	61.00 %	67.10 %	110.00 % *	
Explanation of Variance:				
Prior YTD:				
15 PERSISTENCE - OTHER FRESHMEN	73.00 %	72.30 %	99.04 %	
Prior YTD:				
16 % SEMESTER CREDIT HOURS COMPLETED	90.00 %	97.90 %	108.78 % *	
Explanation of Variance:				
Prior YTD:				
17 CERT RATE TEACHER ED GRADS	91.00 %	78.60 %	86.37 % *	
Explanation of Variance: Angelo State University is continuing to monitor the certification rates for teacher education graduates.				
Prior YTD:				
18 % UNDERPREPARED SATISFY TSI- MATH	66.00 %	85.00 %	128.79 % *	
Explanation of Variance:				
Prior YTD:				
19 % UNDERPREPARED SATISFY TSI-WRITING	65.00 %	76.00 %	116.92 % *	
Explanation of Variance:				
Prior YTD:				

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Type/Objective/Measure	2021 Target	2021 YTD	Percent of Annual Target	Target Range
20 % UNDERPREPARED SATISFY TSI-READING	62.00 %	82.00 %	132.26 % *	

Explanation of Variance:

Prior YTD:

21 % 1ST GENERATION COLLEGE GRADS	45.00 %	47.00 %	104.44 %	

Prior YTD:

22 % TRANSFERS GRAD 4 YRS	43.00 %	67.90 %	157.91 % *	

Explanation of Variance: Angelo State University assists incoming transfer students through dedicated summer orientation programs and increased advising efforts.

Prior YTD:

23 %TRANSFERS GRAD 2 YRS	20.00 %	35.10 %	175.50 % *	

Explanation of Variance: Angelo State University assists incoming transfer students through dedicated summer orientation programs and increased advising efforts.

Prior YTD:

24 % LOWER DIV SEMESTER CR HRS TAUGHT	45.00 %	43.00 %	95.56 %	

Prior YTD:

25 PASS RATE OF NURSING GRADS	90.00 %	91.90 %	102.11 %	

Prior YTD:

26 VALUE OF EXTERNAL/SPONSORED FUNDS	0.20	0.40	200.00 % *	

Explanation of Variance: Angelo State University continues to increase external/sponsored funding.

Prior YTD:

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Type/Objective/Measure	2021 Target	2021 YTD	Percent of Annual Target	Target Range
27 EXTERNAL RSCH $ AS % APPROP	0.70 %	323.10 %	46,157.14 % *	

    Explanation of Variance:

    Prior YTD:

* Varies by 5% or more from target.