

**ACTUAL PERFORMANCE FOR OUTCOME MEASURES**

**737 - Angelo State University**

**Fiscal Year 2020**

**11/2/2020**

**Outcomes with Cover Page and Update Explanation**  
 86th Regular Session, Performance Reporting  
 Automated Budget and Evaluation System of Texas (ABEST)

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Agency code: 737

Agency name: Angelo State University

Type/Objective/Measure	2020 Target	2020 YTD	Percent of Annual Target	Target Range
<u>1-1 INSTRUCTION/OPERATIONS</u>				
1 FRESHMEN - 6 YR DEGREE	37.00 %	42.40 %	114.59 % *	
<u>Explanation of Variance:</u> ASU has been working on retention and graduation efforts through advising and the Freshman College.				
<u>Prior YTD:</u>				
2 WHITE FRESHMEN - 6 YR DEGREE	42.00 %	50.50 %	120.24 % *	
<u>Explanation of Variance:</u>				
<u>Prior YTD:</u>				
3 HISPANIC FRESHMEN - 6 YR DEGREE	31.00 %	38.50 %	124.19 % *	
<u>Explanation of Variance:</u>				
<u>Prior YTD:</u>				
4 BLACK FRESHMEN - 6 YR DEGREE	26.00 %	23.90 %	91.92 % *	
<u>Explanation of Variance:</u>				
<u>Prior YTD:</u>				
5 OTHER FRESHMEN - 6 YR DEGREE	35.00 %	27.00 %	77.14 % *	
<u>Explanation of Variance:</u>				
<u>Prior YTD:</u>				
6 FRESHMEN - 4 YR DEGREE	30.00 %	29.70 %	99.00 %	
<u>Prior YTD:</u>				

\* Varies by 5% or more from target.

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7 WHITE FRESHMEN - 4 YR DEGREE	33.00 %	35.20 %	106.67 % *	
<u>Explanation of Variance:</u>				
<u>Prior YTD:</u>				
8 HISPANIC FRESHMEN - 4 YR DEGREE	23.00 %	25.30 %	110.00 % *	
<u>Explanation of Variance:</u>				
<u>Prior YTD:</u>				
9 BLACK FRESHMEN - 4 YR DEGREE	14.00 %	19.40 %	138.57 % *	
<u>Explanation of Variance:</u>				
<u>Prior YTD:</u>				
10 OTHER FRESHMEN - 4 YR DEGREE	32.00 %	29.80 %	93.13 % *	
<u>Explanation of Variance:</u>				
<u>Prior YTD:</u>				
11 PERSISTENCE - FRESHMEN	69.00 %	71.00 %	102.90 %	
<u>Prior YTD:</u>				
12 PERSISTENCE - WHITE FRESHMEN	69.00 %	69.80 %	101.16 %	
<u>Prior YTD:</u>				

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13 PERSISTENCE - HISPANIC FRESHMEN	65.00 %	73.00 %	112.31 % *	
<u>Explanation of Variance:</u>				
<u>Prior YTD:</u>				
14 PERSISTENCE - BLACK FRESHMEN	61.00 %	67.30 %	110.33 % *	
<u>Explanation of Variance:</u>				
<u>Prior YTD:</u>				
15 PERSISTENCE - OTHER FRESHMEN	73.00 %	70.00 %	95.89 %	
<u>Prior YTD:</u>				
16 % SEMESTER CREDIT HOURS COMPLETED	90.00 %	95.50 %	106.11 % *	
<u>Explanation of Variance:</u>				
<u>Prior YTD:</u>				
17 CERT RATE TEACHER ED GRADS	91.00 %	82.90 %	91.10 % *	
<u>Explanation of Variance:</u> ASU observed a lower than usual rate, and is currently reviewing for improvement.				
<u>Prior YTD:</u>				
18 % UNDERPREPARED SATISFY TSI- MATH	65.00 %	83.00 %	127.69 % *	
<u>Explanation of Variance:</u>				
<u>Prior YTD:</u>				

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Type/Objective/Measure	2020 Target	2020 YTD	Percent of Annual Target	Target Range
19 % UNDERPREPARED SATISFY TSI-WRITING	65.00 %	71.00 %	109.23 % *	
<u>Explanation of Variance:</u>				
<u>Prior YTD:</u>				
20 % UNDERPREPARED SATISFY TSI-READING	62.00 %	72.00 %	116.13 % *	
<u>Explanation of Variance:</u>				
<u>Prior YTD:</u>				
21 % 1ST GENERATION COLLEGE GRADS	45.00 %	46.00 %	102.22 %	
<u>Prior YTD:</u>				
22 % TRANSFERS GRAD 4 YRS	43.00 %	57.10 %	132.79 % *	
<u>Explanation of Variance:</u> ASU has focused efforts on incoming transfer students and increased advising.				
<u>Prior YTD:</u>				
23 %TRANSFERS GRAD 2 YRS	20.00 %	38.90 %	194.50 % *	
<u>Explanation of Variance:</u> ASU has focused efforts on incoming transfer students and increased advising.				
<u>Prior YTD:</u>				
24 % LOWER DIV SEMESTER CR HRS TAUGHT	45.00 %	39.00 %	86.67 % *	
<u>Explanation of Variance:</u> Due to an increase in dual credit.				
<u>Prior YTD:</u>				

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25 PASS RATE OF NURSING GRADS	90.00 %	95.20 %	105.78 % *	
<u>Explanation of Variance:</u> ASU observed the same pass rate as the prior year.				
<u>Prior YTD:</u>				
26 VALUE OF EXTERNAL/SPONSORED FUNDS	0.20	0.29	145.00 % *	
<u>Explanation of Variance:</u> ASU continues to seek additional sponsored funding.				
<u>Prior YTD:</u>				
27 EXTERNAL RSCH \$ AS % APPROP	0.70 %	237.00 %	33,857.14 % *	
<u>Explanation of Variance:</u>				
<u>Prior YTD:</u>				

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