

ACTUAL PERFORMANCE FOR OUTCOME MEASURES

737 - Angelo State University

Fiscal Year 2019

10/31/2019

Outcomes with Cover Page and Update Explanation
 85th Regular Session, Performance Reporting
 Automated Budget and Evaluation System of Texas (ABEST)

DATE: **10/31/2019**
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Agency code: **737**

Agency name: **Angelo State University**

Type/Objective/Measure	2019 Target	2019 YTD	Percent of Annual Target	Target Range
<u>1-1 INSTRUCTION/OPERATIONS</u>				
1 FRESHMEN - 6 YR DEGREE	36.00 %	40.00 %	111.11 % *	
<u>Explanation of Variance:</u> This is the university's highest graduation rate. ASU has been working on completions with strategies from the freshmen college. The results of the freshmen college initiatives are beginning to show in the data.				
<u>Prior YTD:</u>				
2 WHITE FRESHMEN - 6 YR DEGREE	0.00 %	45.60 %	0.00 % *	
<u>Explanation of Variance:</u>				
<u>Prior YTD:</u>				
3 HISPANIC FRESHMEN - 6 YR DEGREE	0.00 %	35.40 %	0.00 % *	
<u>Explanation of Variance:</u>				
<u>Prior YTD:</u>				
4 BLACK FRESHMEN - 6 YR DEGREE	0.00 %	25.40 %	0.00 % *	
<u>Explanation of Variance:</u>				
<u>Prior YTD:</u>				
5 OTHER FRESHMEN - 6 YR DEGREE	0.00 %	46.60 %	0.00 % *	
<u>Explanation of Variance:</u>				
<u>Prior YTD:</u>				

* Varies by 5% or more from target.

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Type/Objective/Measure	2019 Target	2019 YTD	Percent of Annual Target	Target Range
6 FRESHMEN - 4 YR DEGREE	23.00 %	31.50 %	136.96 % *	
<u>Explanation of Variance:</u> This is the university's highest graduation rates. ASU has been working on completions with strategies from the freshmen college. The results of the freshmen college initiatives are beginning to show in the data.				
<u>Prior YTD:</u>				
7 WHITE FRESHMEN - 4 YR DEGREE	0.00 %	37.30 %	0.00 % *	
<u>Explanation of Variance:</u>				
<u>Prior YTD:</u>				
8 HISPANIC FRESHMEN - 4 YR DEGREE	0.00 %	24.30 %	0.00 % *	
<u>Explanation of Variance:</u>				
<u>Prior YTD:</u>				
9 BLACK FRESHMEN - 4 YR DEGREE	0.00 %	22.50 %	0.00 % *	
<u>Explanation of Variance:</u>				
<u>Prior YTD:</u>				
10 OTHER FRESHMEN - 4 YR DEGREE	0.00 %	36.80 %	0.00 % *	
<u>Explanation of Variance:</u>				
<u>Prior YTD:</u>				
11 PERSISTENCE - FRESHMEN	63.00 %	69.00 %	109.52 % *	
<u>Explanation of Variance:</u> This is the university's highest retention rate. ASU has been working on retention and completions with strategies from the freshmen college. The results of the freshmen college initiatives are beginning to show in the data.				
<u>Prior YTD:</u>				

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12 PERSISTENCE - WHITE FRESHMEN	0.00 %	69.70 %	0.00 % *	
<u>Explanation of Variance:</u>				
<u>Prior YTD:</u>				
13 PERSISTENCE - HISPANIC FRESHMEN	0.00 %	68.30 %	0.00 % *	
<u>Explanation of Variance:</u>				
<u>Prior YTD:</u>				
14 PERSISTENCE - BLACK FRESHMEN	0.00 %	65.40 %	0.00 % *	
<u>Explanation of Variance:</u>				
<u>Prior YTD:</u>				
15 PERSISTENCE - OTHER FRESHMEN	0.00 %	71.40 %	0.00 % *	
<u>Explanation of Variance:</u>				
<u>Prior YTD:</u>				
16 % SEMESTER CREDIT HOURS COMPLETED	0.00 %	93.60 %	0.00 % *	
<u>Explanation of Variance:</u>				
<u>Prior YTD:</u>				
17 CERT RATE TEACHER ED GRADS	90.10 %	97.00 %	107.66 % *	
<u>Explanation of Variance:</u> Angelo State's pass rate variation is 91% - 97%.				
<u>Prior YTD:</u>				

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Type/Objective/Measure	2019 Target	2019 YTD	Percent of Annual Target	Target Range
18 % UNDERPREPARED SATISFY TSI- MATH	0.00 %	76.00 %	0.00 % *	
<u>Explanation of Variance:</u>				
<u>Prior YTD:</u>				
19 % UNDERPREPARED SATISFY TSI-WRITING	0.00 %	82.00 %	0.00 % *	
<u>Explanation of Variance:</u>				
<u>Prior YTD:</u>				
20 % UNDERPREPARED SATISFY TSI-READING	0.00 %	72.00 %	0.00 % *	
<u>Explanation of Variance:</u>				
<u>Prior YTD:</u>				
21 % 1ST GENERATION COLLEGE GRADS	38.80 %	50.00 %	128.87 % *	
<u>Explanation of Variance:</u> 49% of ASU students are first generation. First generation college graduates are representative of this at 50%.				
<u>Prior YTD:</u>				
22 % TRANSFERS GRAD 4 YRS	32.10 %	63.00 %	196.26 % *	
<u>Explanation of Variance:</u> ASU initiatives around transfer student success are beginning to show in transfer graduation rates.				
<u>Prior YTD:</u>				
23 %TRANSFERS GRAD 2 YRS	16.40 %	41.00 %	250.00 % *	
<u>Explanation of Variance:</u> ASU initiatives around transfer student success are beginning to show in transfer graduation rates.				
<u>Prior YTD:</u>				

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Type/Objective/Measure	2019 Target	2019 YTD	Percent of Annual Target	Target Range
24 % LOWER DIV SEMESTER CR HRS TAUGHT	45.00 %	40.00 %	88.89 % *	
<u>Explanation of Variance:</u> ASU increased 7 percentage points from prior year.				
<u>Prior YTD:</u>				
27 PASS RATE OF NURSING GRADS	88.00 %	95.20 %	108.18 % *	
<u>Explanation of Variance:</u> Curriculum updates continue to be adjusted as pass rates come in. This allows continuous improvement and an increase in pass rates.				
<u>Prior YTD:</u>				
30 VALUE OF EXTERNAL/SPONSORED FUNDS	0.30	0.35	116.67 % *	
<u>Explanation of Variance:</u> Received an additional award in which 81% of it was expended in this FY.				
<u>Prior YTD:</u>				
31 RESEARCH AS A % OF STATE APPROP	0.00 %	0.90 %	0.00 % *	
<u>Explanation of Variance:</u>				
<u>Prior YTD:</u>				
32 EXTERNAL RSCH \$ AS % APPROP	0.00 %	286.25 %	0.00 % *	
<u>Explanation of Variance:</u>				
<u>Prior YTD:</u>				
48 % ENDOWED PROFS/CHAIRS UNFILLED	0.00 %	45.50 %	0.00 % *	
<u>Explanation of Variance:</u>				
<u>Prior YTD:</u>				

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<u>Type/Objective/Measure</u>	2019 Target	2019 YTD	Percent of Annual Target	Target Range
49 AVG MO END CHAIRS VACANT	0.00	12.00	0.00 % *	
<u>Explanation of Variance:</u>				
<u>Prior YTD:</u>				

* Varies by 5% or more from target.