ACTUAL PERFORMANCE FOR OUTCOME MEASURES
737 - Angelo State University
Fiscal Year 2017
11/8/2017

Outcomes with Cover Page and Update Explanation

84th Regular Session, Performance Reporting

Automated Budget and Evaluation System of Texas (ABEST)

DATE: **11/8/2017**
TIME: **10:01:41AM**
PAGE: **2 OF 6**

Agency code: **737**   Agency name: **Angelo State University**

Type/Objective/Measure	2017 Target	2017 YTD	Percent of Annual Target	Target Range
1-1 INSTRUCTION/OPERATIONS				
1 FRESHMEN - 6 YR DEGREE	36.00 %	37.00 %	102.78 %	
Prior YTD:				
2 WHITE FRESHMEN - 6 YR DEGREE	0.00 %	42.00 %	0.00 % *	
Explanation of Variance:				
Prior YTD:				
3 HISPANIC FRESHMEN - 6 YR DEGREE	0.00 %	30.70 %	0.00 % *	
Explanation of Variance:				
Prior YTD:				
4 BLACK FRESHMEN - 6 YR DEGREE	0.00 %	25.40 %	0.00 % *	
Explanation of Variance:				
Prior YTD:				
5 OTHER FRESHMEN - 6 YR DEGREE	0.00 %	34.90 %	0.00 % *	
Explanation of Variance:				
Prior YTD:				
6 FRESHMEN - 4 YR DEGREE	24.00 %	27.00 %	112.50 % *	

Explanation of Variance: Prior cohorts did not retain at same level. Graduation Initiatives with the Freshman College and Advising have assisted in with an increase in graduation rates.

Prior YTD:

* Varies by 5% or more from target.

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TIME: **10:01:41AM**
PAGE: **3 OF 6**

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Type/Objective/Measure	2017 Target	2017 YTD	Percent of Annual Target	Target Range
7 WHITE FRESHMEN - 4 YR DEGREE	0.00 %	32.70 %	0.00 % *	
Explanation of Variance:				
Prior YTD:				
8 HISPANIC FRESHMEN - 4 YR DEGREE	0.00 %	22.90 %	0.00 % *	
Explanation of Variance:				
Prior YTD:				
9 BLACK FRESHMEN - 4 YR DEGREE	0.00 %	13.90 %	0.00 % *	
Explanation of Variance:				
Prior YTD:				
10 OTHER FRESHMEN - 4 YR DEGREE	0.00 %	31.60 %	0.00 % *	
Explanation of Variance:				
Prior YTD:				
11 PERSISTENCE - FRESHMEN	68.00 %	66.90 %	98.38 %	
Prior YTD:				
12 PERSISTENCE - WHITE FRESHMEN	0.00 %	68.80 %	0.00 % *	
Explanation of Variance:				
Prior YTD:				

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TIME: **10:01:41AM**
PAGE: **4 OF 6**

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13 PERSISTENCE - HISPANIC FRESHMEN	0.00 %	65.10 %	0.00 % *	
Explanation of Variance:				
Prior YTD:				
14 PERSISTENCE - BLACK FRESHMEN	0.00 %	60.60 %	0.00 % *	
Explanation of Variance:				
Prior YTD:				
15 PERSISTENCE - OTHER FRESHMEN	0.00 %	73.10 %	0.00 % *	
Explanation of Variance:				
Prior YTD:				
16 % SEMESTER CREDIT HOURS COMPLETED	0.00 %	93.30 %	0.00 % *	
Explanation of Variance:				
Prior YTD:				
17 CERT RATE TEACHER ED GRADS	94.50 %	91.00 %	96.30 %	
Prior YTD:				
18 % UNDERPREPARED SATISFY TSI- MATH	0.00 %	75.30 %	0.00 % *	
Explanation of Variance:				
Prior YTD:				

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DATE: **11/8/2017**
TIME: **10:01:41AM**
PAGE: **5 OF 6**

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Type/Objective/Measure	2017 Target	2017 YTD	Percent of Annual Target	Target Range
19 % UNDERPREPARED SATISFY TSI-WRITING	0.00 %	84.70 %	0.00 % *	
Explanation of Variance:				
Prior YTD:				
20 % UNDERPREPARED SATISFY TSI-READING	0.00 %	91.20 %	0.00 % *	
Explanation of Variance:				
Prior YTD:				
21 % 1ST GENERATION COLLEGE GRADS	48.00 %	48.20 %	100.42 %	
Prior YTD:				
22 % TRANSFERS GRAD 4 YRS	45.00 %	42.78 %	95.07 %	
Prior YTD:				
23 %TRANSFERS GRAD 2 YRS	26.00 %	35.91 %	138.12 % *	
Explanation of Variance: Additional Advising				
Prior YTD:				
24 % LOWER DIV SEMESTER CR HRS TAUGHT	63.00 %	42.88 %	68.06 % *	
Explanation of Variance:				
Addition of dual credit offerings has increased the number of lower division courses offered which significantly impacts this measurecalculation.				
Prior YTD:				
27 PASS RATE OF NURSING GRADS	94.00 %	93.22 %	99.17 %	
Prior YTD:				

 * Varies by 5% or more from target.

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TIME: **10:01:41AM**
PAGE: **6 OF 6**

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Type/Objective/Measure	2017 Target	2017 YTD	Percent of Annual Target	Target Range
30 VALUE OF EXTERNAL/SPONSORED FUNDS	0.40	0.19	47.50 % *	

Explanation of Variance: This is lower due to new USDA grants received in FY16

Prior YTD:

31 RESEARCH AS A % OF STATE APPROP	0.00 %	0.55 %	0.00 % *	

Explanation of Variance:

Prior YTD:

32 EXTERNAL RSCH $ AS % APPROP	0.00 %	103.63 %	0.00 % *	

Explanation of Variance:

Prior YTD:

48 % ENDOWED PROFS/CHAIRS UNFILLED	0.00 %	0.00 %	0.00 % *	

Explanation of Variance:

Prior YTD:

49 AVG MO END CHAIRS VACANT	0.00	0.00	0.00 % *	

Explanation of Variance:

Prior YTD:

 * Varies by 5% or more from target.