ACTUAL PERFORMANCE FOR OUTCOME MEASURES
737 - Angelo State University
Fiscal Year 2018
11/5/2018

Outcomes with Cover Page and Update Explanation
85th Regular Session, Performance Reporting
Automated Budget and Evaluation System of Texas (ABEST)

DATE: **11/5/2018**
TIME: **4:40:30PM**
PAGE: **2 OF 6**

Agency code: **737**   Agency name: **Angelo State University**

Type/Objective/Measure	2018 Target	2018 YTD	Percent of Annual Target	Target Range
1-1 INSTRUCTION/OPERATIONS				
1 FRESHMEN - 6 YR DEGREE	36.00 %	34.30 %	95.28 %	
Prior YTD:				
2 WHITE FRESHMEN - 6 YR DEGREE	0.00 %	40.00 %	0.00 % *	
Explanation of Variance:				
Prior YTD:				
3 HISPANIC FRESHMEN - 6 YR DEGREE	0.00 %	29.00 %	0.00 % *	
Explanation of Variance:				
Prior YTD:				
4 BLACK FRESHMEN - 6 YR DEGREE	0.00 %	25.00 %	0.00 % *	
Explanation of Variance:				
Prior YTD:				
5 OTHER FRESHMEN - 6 YR DEGREE	0.00 %	34.00 %	0.00 % *	
Explanation of Variance:				
Prior YTD:				
6 FRESHMEN - 4 YR DEGREE	23.00 %	31.00 %	134.78 % *	
Explanation of Variance: .				
Prior YTD:				

* Varies by 5% or more from target.

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PAGE: **3 OF 6**

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Type/Objective/Measure	2018 Target	2018 YTD	Percent of Annual Target	Target Range
7 WHITE FRESHMEN - 4 YR DEGREE	0.00 %	39.00 %	0.00 % *	
Explanation of Variance:				
Prior YTD:				
8 HISPANIC FRESHMEN - 4 YR DEGREE	0.00 %	23.00 %	0.00 % *	
Explanation of Variance:				
Prior YTD:				
9 BLACK FRESHMEN - 4 YR DEGREE	0.00 %	44.00 %	0.00 % *	
Explanation of Variance:				
Prior YTD:				
10 OTHER FRESHMEN - 4 YR DEGREE	0.00 %	21.00 %	0.00 % *	
Explanation of Variance:				
Prior YTD:				
11 PERSISTENCE - FRESHMEN	63.00 %	67.00 %	106.35 % *	
Explanation of Variance: .				
Prior YTD:				
12 PERSISTENCE - WHITE FRESHMEN	0.00 %	68.00 %	0.00 % *	
Explanation of Variance:				
Prior YTD:				

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PAGE: **4 OF 6**

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13 PERSISTENCE - HISPANIC FRESHMEN	0.00 %	65.00 %	0.00 % *	
Explanation of Variance:				
Prior YTD:				
14 PERSISTENCE - BLACK FRESHMEN	0.00 %	64.00 %	0.00 % *	
Explanation of Variance:				
Prior YTD:				
15 PERSISTENCE - OTHER FRESHMEN	0.00 %	74.00 %	0.00 % *	
Explanation of Variance:				
Prior YTD:				
16 % SEMESTER CREDIT HOURS COMPLETED	0.00 %	91.00 %	0.00 % *	
Explanation of Variance:				
Prior YTD:				
17 CERT RATE TEACHER ED GRADS	90.10 %	91.00 %	101.00 %	
Prior YTD:				
18 % UNDERPREPARED SATISFY TSI- MATH	0.00 %	75.50 %	0.00 % *	
Explanation of Variance:				
Prior YTD:				

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PAGE: **5 OF 6**

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19 % UNDERPREPARED SATISFY TSI-WRITING	0.00 %	91.60 %	0.00 % *	
Explanation of Variance:				
Prior YTD:				
20 % UNDERPREPARED SATISFY TSI-READING	0.00 %	87.90 %	0.00 % *	
Explanation of Variance:				
Prior YTD:				
21 % 1ST GENERATION COLLEGE GRADS	38.80 %	43.50 %	112.11 % *	
Explanation of Variance: 43.5%				
Prior YTD:				
22 % TRANSFERS GRAD 4 YRS	32.10 %	53.20 %	165.73 % *	
Explanation of Variance: 176 students out of 331				
Prior YTD:				
23 %TRANSFERS GRAD 2 YRS	16.40 %	9.10 %	55.49 % *	
Explanation of Variance: one student out of eleven				
Prior YTD:				
24 % LOWER DIV SEMESTER CR HRS TAUGHT	45.00 %	33.41 %	74.24 % *	
Explanation of Variance: 33.41%				
Prior YTD:				

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PAGE: **6 OF 6**

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Type/Objective/Measure	2018 Target	2018 YTD	Percent of Annual Target		Target Range
27 PASS RATE OF NURSING GRADS	88.00 %	87.50 %	99.43 %		
Prior YTD:					
30 VALUE OF EXTERNAL/SPONSORED FUNDS	0.30	0.28	92.33 %	*	
Explanation of Variance: .277					
Prior YTD:					
31 RESEARCH AS A % OF STATE APPROP	0.00 %	0.68 %	0.00 %	*	
Explanation of Variance:					
Prior YTD:					
32 EXTERNAL RSCH $ AS % APPROP	0.00 %	225.27 %	0.00 %	*	
Explanation of Variance:					
Prior YTD:					
48 % ENDOWED PROFS/CHAIRS UNFILLED	0.00 %	54.50 %	0.00 %	*	
Explanation of Variance:					
Prior YTD:					
49 AVG MO END CHAIRS VACANT	0.00	12.00	0.00 %	*	
Explanation of Variance:					
Prior YTD:					

* Varies by 5% or more from target.