ACTUAL PERFORMANCE FOR OUTCOME MEASURES
737 - Angelo State University
Fiscal Year 2014
11/1/2016

Outcomes with Cover Page and Update Explanation
83rd Regular Session, Performance Reporting
Automated Budget and Evaluation System of Texas (ABEST)

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Agency code: **737**   Agency name: **Angelo State University**

Type/Objective/Measure	2014 Target	2014 YTD	Percent of Annual Target	Target Range

1-1 INSTRUCTION/OPERATIONS

1 FRESHMEN - 6 YR DEGREE

| | 35.00 % | 31.00 % | 88.57 % * | |

Explanation of Variance: Angelo State continues to work toward improving our 6 year graduation rates. Though we fell short of our target for 2014, the 5 year rate for the next 6 year cohort is right on track to meet this target.

Prior YTD:

2 WHITE FRESHMEN - 6 YR DEGREE

| | 0.00 % | 37.28 % | 0.00 % * | |

Explanation of Variance:

Prior YTD:

3 HISPANIC FRESHMEN - 6 YR DEGREE

| | 0.00 % | 22.46 % | 0.00 % * | |

Explanation of Variance:

Prior YTD:

4 BLACK FRESHMEN - 6 YR DEGREE

| | 0.00 % | 17.28 % | 0.00 % * | |

Explanation of Variance:

Prior YTD:

5 OTHER FRESHMEN - 6 YR DEGREE

| | 0.00 % | 40.00 % | 0.00 % * | |

Explanation of Variance:

Prior YTD:

* Varies by 5% or more from target.

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Type/Objective/Measure	2014 Target	2014 YTD	Percent of Annual Target	Target Range
6 FRESHMEN - 4 YR DEGREE	19.00 %	21.00 %	110.53 % *	

Explanation of Variance: Angelo State university has surpassed our expectations and continues to improve out 4 year graduation rate.

Prior YTD:

7 WHITE FRESHMEN - 4 YR DEGREE	0.00 %	28.49 %	0.00 % *	

Explanation of Variance:

Prior YTD:

8 HISPANIC FRESHMEN - 4 YR DEGREE	0.00 %	17.22 %	0.00 % *	

Explanation of Variance:

Prior YTD:

9 BLACK FRESHMEN - 4 YR DEGREE	0.00 %	10.49 %	0.00 % *	

Explanation of Variance:

Prior YTD:

10 OTHER FRESHMEN - 4 YR DEGREE	0.00 %	9.63 %	0.00 % *	

Explanation of Variance:

Prior YTD:

11 PERSISTENCE - FRESHMEN	68.00 %	64.20 %	94.41 % *	

Explanation of Variance: Angelo State still strives to increase retention. Although this fall's total falls short of the target, it is a significant increase from prior years.

Prior YTD:

* Varies by 5% or more from target.

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Type/Objective/Measure	2014 Target	2014 YTD	Percent of Annual Target	Target Range
12 PERSISTENCE - WHITE FRESHMEN	0.00 %	63.90 %	0.00 % *	
Explanation of Variance:				
Prior YTD:				
13 PERSISTENCE - HISPANIC FRESHMEN	0.00 %	59.20 %	0.00 % *	
Explanation of Variance:				
Prior YTD:				
14 PERSISTENCE - BLACK FRESHMEN	0.00 %	63.90 %	0.00 % *	
Explanation of Variance:				
Prior YTD:				
15 PERSISTENCE - OTHER FRESHMEN	0.00 %	62.50 %	0.00 % *	
Explanation of Variance:				
Prior YTD:				
16 % SEMESTER CREDIT HOURS COMPLETED	0.00 %	85.00 %	0.00 % *	
Explanation of Variance:				
Prior YTD:				
17 CERT RATE TEACHER ED GRADS	92.00 %	91.00 %	98.91 %	
Prior YTD:				

* Varies by 5% or more from target.

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Type/Objective/Measure	2014 Target	2014 YTD	Percent of Annual Target	Target Range
18 % UNDERPREPARED SATISFY TSI- MATH	0.00 %	36.00 %	0.00 % *	

Explanation of Variance:

Prior YTD:

19 % UNDERPREPARED SATISFY TSI-WRITING	0.00 %	55.00 %	0.00 % *	

Explanation of Variance:

Prior YTD:

20 % UNDERPREPARED SATISFY TSI-READING	0.00 %	62.00 %	0.00 % *	

Explanation of Variance:

Prior YTD:

21 % 1ST GENERATION COLLEGE GRADS	53.00 %	44.47 %	83.91 % *	

Explanation of Variance: Percentage of first generation graduates is consistent with the percentage of the student body that is first generation.

Prior YTD:

22 % TRANSFERS GRAD 4 YRS	48.00 %	36.39 %	75.81 % *	

Explanation of Variance: This number is consistent with the four year transfer graduation trend.

Prior YTD:

23 %TRANSFERS GRAD 2 YRS	26.00 %	15.20 %	58.46 % *	

Explanation of Variance: Transfer student services are a focus of ASU's student success initiatives. Increasing the transfer student graduation rate is imperative. This year's number shows a 2 percentage point increase over AY 2013.

Prior YTD:

* Varies by 5% or more from target.

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Type/Objective/Measure	2014 Target	2014 YTD	Percent of Annual Target	Target Range
24 % LOWER DIV SEMESTER CR HRS TAUGHT	56.00 %	61.00 %	108.93 % *	

Explanation of Variance: ASU continues to be committed to undergraduate education.the percentage of tenured or tenure track faculty teaching lower division courses is representative of that.

Prior YTD:

27 PASS RATE OF NURSING GRADS	90.00 %	92.00 %	102.22 %	

Prior YTD:

30 VALUE OF EXTERNAL/SPONSORED FUNDS	0.30	0.26	86.67 % *	

Explanation of Variance: Angelo State recieved additional grant dollars exceeding expectations in FY2013 bringing about the larger expenditure of external/sponsored funds for research that year. This year's total is in line with usual trends.

Prior YTD:

31 RESEARCH AS A % OF STATE APPROP	0.00 %	0.73 %	0.00 % *	

Explanation of Variance:

Prior YTD:

32 EXTERNAL RSCH $ AS % APPROP	0.00 %	142.27 %	0.00 % *	

Explanation of Variance:

Prior YTD:

48 % ENDOWED PROFS/CHAIRS UNFILLED	0.00 %	0.00 %	0.00 % *	

Explanation of Variance:

Prior YTD:

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49 AVG MO END CHAIRS VACANT	0.00	0.00	0.00 % *	

Explanation of Variance:

Prior YTD:

* Varies by 5% or more from target.