

ACTUAL PERFORMANCE FOR OUTCOME MEASURES

737 - Angelo State University

Fiscal Year 2015

11/1/2016

Outcomes with Cover Page and Update Explanation
 83rd Regular Session, Performance Reporting
 Automated Budget and Evaluation System of Texas (ABEST)

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Agency code: 737

Agency name: Angelo State University

Type/Objective/Measure	2015 Target	2015 YTD	Percent of Annual Target	Target Range
<u>1-1 INSTRUCTION/OPERATIONS</u>				
1 FRESHMEN - 6 YR DEGREE	35.00 %	37.00 %	105.71 % *	
<u>Explanation of Variance:</u> Intervention Strategies and increased admissions standards have enabled ASU to increase graduation rates by a favorable margin in recent years.				
<u>Prior YTD:</u>				
2 WHITE FRESHMEN - 6 YR DEGREE	0.00 %	39.00 %	0.00 % *	
<u>Explanation of Variance:</u>				
<u>Prior YTD:</u>				
3 HISPANIC FRESHMEN - 6 YR DEGREE	0.00 %	35.00 %	0.00 % *	
<u>Explanation of Variance:</u>				
<u>Prior YTD:</u>				
4 BLACK FRESHMEN - 6 YR DEGREE	0.00 %	27.00 %	0.00 % *	
<u>Explanation of Variance:</u>				
<u>Prior YTD:</u>				
5 OTHER FRESHMEN - 6 YR DEGREE	0.00 %	35.00 %	0.00 % *	
<u>Explanation of Variance:</u>				
<u>Prior YTD:</u>				

* Varies by 5% or more from target.

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Type/Objective/Measure	2015 Target	2015 YTD	Percent of Annual Target	Target Range
6 FRESHMEN - 4 YR DEGREE	19.00 %	25.00 %	131.58 % *	
<u>Explanation of Variance:</u> Intervention Strategies and increased admissions standards have enabled ASU to increase graduation rates by a favorable margin in recent years.				
<u>Prior YTD:</u>				
7 WHITE FRESHMEN - 4 YR DEGREE	0.00 %	32.00 %	0.00 % *	
<u>Explanation of Variance:</u>				
<u>Prior YTD:</u>				
8 HISPANIC FRESHMEN - 4 YR DEGREE	0.00 %	16.00 %	0.00 % *	
<u>Explanation of Variance:</u>				
<u>Prior YTD:</u>				
9 BLACK FRESHMEN - 4 YR DEGREE	0.00 %	10.00 %	0.00 % *	
<u>Explanation of Variance:</u>				
<u>Prior YTD:</u>				
10 OTHER FRESHMEN - 4 YR DEGREE	0.00 %	25.00 %	0.00 % *	
<u>Explanation of Variance:</u>				
<u>Prior YTD:</u>				
11 PERSISTENCE - FRESHMEN	68.00 %	63.00 %	92.65 % *	
<u>Explanation of Variance:</u> Although the same strategies that have increased ASU's graduation rates have also increased retention, it did not increase to the level of our goal.				
<u>Prior YTD:</u>				

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12 PERSISTENCE - WHITE FRESHMEN	0.00 %	62.00 %	0.00 % *	
<u>Explanation of Variance:</u>				
<u>Prior YTD:</u>				
13 PERSISTENCE - HISPANIC FRESHMEN	0.00 %	57.00 %	0.00 % *	
<u>Explanation of Variance:</u>				
<u>Prior YTD:</u>				
14 PERSISTENCE - BLACK FRESHMEN	0.00 %	55.00 %	0.00 % *	
<u>Explanation of Variance:</u>				
<u>Prior YTD:</u>				
15 PERSISTENCE - OTHER FRESHMEN	0.00 %	61.00 %	0.00 % *	
<u>Explanation of Variance:</u>				
<u>Prior YTD:</u>				
16 % SEMESTER CREDIT HOURS COMPLETED	0.00 %	85.00 %	0.00 % *	
<u>Explanation of Variance:</u>				
<u>Prior YTD:</u>				
17 CERT RATE TEACHER ED GRADS	92.00 %	85.20 %	92.61 % *	
<u>Explanation of Variance:</u> In the past year, the certification exam pass rate was reported instead of the actual certification rate. This year's pass rate was 94%, which met the goal set.				
<u>Prior YTD:</u>				

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Type/Objective/Measure	2015 Target	2015 YTD	Percent of Annual Target	Target Range
18 % UNDERPREPARED SATISFY TSI- MATH	0.00 %	47.00 %	0.00 % *	
<u>Explanation of Variance:</u>				
<u>Prior YTD:</u>				
19 % UNDERPREPARED SATISFY TSI-WRITING	0.00 %	57.00 %	0.00 % *	
<u>Explanation of Variance:</u>				
<u>Prior YTD:</u>				
20 % UNDERPREPARED SATISFY TSI-READING	0.00 %	46.00 %	0.00 % *	
<u>Explanation of Variance:</u>				
<u>Prior YTD:</u>				
21 % 1ST GENERATION COLLEGE GRADS	53.00 %	44.00 %	83.02 % *	
<u>Explanation of Variance:</u> While the overall graduation rate has increased, the the percentage of those graduates that are first generation have not.				
<u>Prior YTD:</u>				
22 % TRANSFERS GRAD 4 YRS	48.00 %	36.00 %	75.00 % *	
<u>Explanation of Variance:</u> While the overall graduation rate has increased, the the percentage of those graduates that are first generation have not.				
<u>Prior YTD:</u>				
23 %TRANSFERS GRAD 2 YRS	26.00 %	16.00 %	61.54 % *	
<u>Explanation of Variance:</u> While the overall graduation rate has increased, the the percentage of those graduates that are first generation have not.				
<u>Prior YTD:</u>				

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Type/Objective/Measure	2015 Target	2015 YTD	Percent of Annual Target	Target Range
24 % LOWER DIV SEMESTER CR HRS TAUGHT	56.00 %	43.00 %	76.79 % *	
<u>Explanation of Variance:</u> Addition of dual credit offerings has increased the number of lower division courses offered which significantly impacts this measure calculation.				
<u>Prior YTD:</u>				
27 PASS RATE OF NURSING GRADS	90.00 %	88.00 %	97.78 %	
<u>Prior YTD:</u>				
30 VALUE OF EXTERNAL/SPONSORED FUNDS	0.30	0.28	93.33 % *	
<u>Explanation of Variance:</u> Little to no fluctuation in this number is expected. This is an increase from \$.26 million last year.				
<u>Prior YTD:</u>				
31 RESEARCH AS A % OF STATE APPROP	0.00 %	150.00 %	0.00 % *	
<u>Explanation of Variance:</u>				
<u>Prior YTD:</u>				
32 EXTERNAL RSCH \$ AS % APPROP	0.00 %	0.80 %	0.00 % *	
<u>Explanation of Variance:</u>				
<u>Prior YTD:</u>				
48 % ENDOWED PROFS/CHAIRS UNFILLED	0.00 %	0.00 %	0.00 % *	
<u>Explanation of Variance:</u>				
<u>Prior YTD:</u>				

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49 AVG MO END CHAIRS VACANT

0.00

0.00

0.00 % *

Explanation of Variance:

Prior YTD:

* Varies by 5% or more from target.