ACTUAL PERFORMANCE FOR OUTCOME MEASURES
737 - Angelo State University
Fiscal Year 2016
11/1/2016

Outcomes with Cover Page and Update Explanation
84th Regular Session, Performance Reporting
Automated Budget and Evaluation System of Texas (ABEST)

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Agency code: **737**   Agency name: **Angelo State University**

Type/Objective/Measure	2016 Target	2016 YTD	Percent of Annual Target		Target Range
1-1 INSTRUCTION/OPERATIONS					
1 FRESHMEN - 6 YR DEGREE	35.00 %	36.00 %	102.86 %		
Prior YTD:					
2 WHITE FRESHMEN - 6 YR DEGREE	0.00 %	43.40 %	0.00 %	*	
Explanation of Variance:					
Prior YTD:					
3 HISPANIC FRESHMEN - 6 YR DEGREE	0.00 %	33.60 %	0.00 %	*	
Explanation of Variance:					
Prior YTD:					
4 BLACK FRESHMEN - 6 YR DEGREE	0.00 %	24.50 %	0.00 %	*	
Explanation of Variance:					
Prior YTD:					
5 OTHER FRESHMEN - 6 YR DEGREE	0.00 %	20.90 %	0.00 %	*	
Explanation of Variance:					
Prior YTD:					
6 FRESHMEN - 4 YR DEGREE	23.00 %	21.00 %	91.30 %	*	

Explanation of Variance: Fall 2012 cohort-Oil Boom students went to oilfield for work. Student retention during 2012 declined.

Prior YTD:

* Varies by 5% or more from target.

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Type/Objective/Measure	2016 Target	2016 YTD	Percent of Annual Target	Target Range
7 WHITE FRESHMEN - 4 YR DEGREE	0.00 %	26.20 %	0.00 % *	
Explanation of Variance:				
Prior YTD:				
8 HISPANIC FRESHMEN - 4 YR DEGREE	0.00 %	15.90 %	0.00 % *	
Explanation of Variance:				
Prior YTD:				
9 BLACK FRESHMEN - 4 YR DEGREE	0.00 %	12.00 %	0.00 % *	
Explanation of Variance:				
Prior YTD:				
10 OTHER FRESHMEN - 4 YR DEGREE	0.00 %	16.70 %	0.00 % *	
Explanation of Variance:				
Prior YTD:				
11 PERSISTENCE - FRESHMEN	68.00 %	67.10 %	98.68 %	
Prior YTD:				
12 PERSISTENCE - WHITE FRESHMEN	0.00 %	66.80 %	0.00 % *	
Explanation of Variance:				
Prior YTD:				

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Type/Objective/Measure	2016 Target	2016 YTD	Percent of Annual Target	Target Range
13 PERSISTENCE - HISPANIC FRESHMEN	0.00 %	64.60 %	0.00 % *	
Explanation of Variance:				
Prior YTD:				
14 PERSISTENCE - BLACK FRESHMEN	0.00 %	69.00 %	0.00 % *	
Explanation of Variance:				
Prior YTD:				
15 PERSISTENCE - OTHER FRESHMEN	0.00 %	72.50 %	0.00 % *	
Explanation of Variance:				
Prior YTD:				
16 % SEMESTER CREDIT HOURS COMPLETED	0.00 %	92.65 %	0.00 % *	
Explanation of Variance:				
Prior YTD:				
17 CERT RATE TEACHER ED GRADS	94.50 %	92.00 %	97.35 %	
Prior YTD:				
18 % UNDERPREPARED SATISFY TSI- MATH	0.00 %	63.00 %	0.00 % *	
Explanation of Variance:				
Prior YTD:				

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Type/Objective/Measure	2016 Target	2016 YTD	Percent of Annual Target	Target Range
19 % UNDERPREPARED SATISFY TSI-WRITING	0.00 %	55.00 %	0.00 % *	
Explanation of Variance:				
Prior YTD:				
20 % UNDERPREPARED SATISFY TSI-READING	0.00 %	53.00 %	0.00 % *	
Explanation of Variance:				
Prior YTD:				
21 % 1ST GENERATION COLLEGE GRADS	48.00 %	45.76 %	95.33 %	
Prior YTD:				
22 % TRANSFERS GRAD 4 YRS	45.00 %	40.84 %	90.76 % *	
Explanation of Variance: Oil Boom started in 2012. Students went to work.				
Prior YTD:				
23 %TRANSFERS GRAD 2 YRS	26.00 %	16.62 %	63.92 % *	
Explanation of Variance: This is an increase from the previous 4 years.				
Prior YTD:				
24 % LOWER DIV SEMESTER CR HRS TAUGHT	62.00 %	49.00 %	79.03 % *	
Explanation of Variance: The Addition of Dual Credit offerings in lower division courses impacts this number.				
Prior YTD:				

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Type/Objective/Measure	2016 Target	2016 YTD	Percent of Annual Target		Target Range
27 PASS RATE OF NURSING GRADS	93.00 %	85.29 %	91.71 %	*	
Explanation of Variance: Variance consistent with past four years pass rates.					
Prior YTD:					
30 VALUE OF EXTERNAL/SPONSORED FUNDS	0.34	0.46	135.29 %	*	
Explanation of Variance: Higher due to new USDA grant of $156,000					
Prior YTD:					
31 RESEARCH AS A % OF STATE APPROP	0.00 %	246.96 %	0.00 %	*	
Explanation of Variance:					
Prior YTD:					
32 EXTERNAL RSCH $ AS % APPROP	0.00 %	1.30 %	0.00 %	*	
Explanation of Variance:					
Prior YTD:					
48 % ENDOWED PROFS/CHAIRS UNFILLED	0.00 %	0.00 %	0.00 %	*	
Explanation of Variance:					
Prior YTD:					
49 AVG MO END CHAIRS VACANT	0.00	0.00	0.00 %	*	
Explanation of Variance:					
Prior YTD:					

* Varies by 5% or more from target.