Texas State Auditor's Office On-Line Quarterly FTE Entry System

737 Angelo State University

FTE Data Displayed Was Last Saved On 3/25/2011 8:57:32AM

De	fault Values for this Reporting Period:	FY:	2011	Quarter:	2	Hours Per FTE:	512.00					
1.	During this quarter, did your agency have any FTEs that were 100 percent federally funded and paid from appropriated funds?											
	No											
2.	Were these federally funded FTEs associated with existing projects and included in your agency's bill pattern for fiscal years 2010-2011?											
	N/A											
3.	Vere these FTEs used for the implementation of a new, unanticipated project that is 100 percent federally funded?											
	N/A											
4.	Were these FTEs used for the unanticipated expansion of an existing project that is 100 percent federally funded?											
	N/A											
	Description of project that is federally funded and no	ption of project that is federally funded and not subject to FTE limitations:										
N/A												
							100% Federal Funded					
		P	aid from	Data for		Paid for	Positions					
			propriated	Paid fro Non-Approp		Contract	(Not included in agency's bill					
_	Items to Report		Funds	Funds		Staff 	pattern)					
5.	Total number of hours paid for all		280,277.39	264,6	10.02	0.00	0.00					
	employees in this quarter:		200,277.39	204,0	19.63	0.00	0.00					
6.	Number of full-time employees (headcount)		444		311	Not Applicable	Not Applicable					
	on last working day of this quarter:		444		311	Not Applicable	Not Applicable					
7.	Number of part-time employees		142		621	Not Applicable	Not Applicable					
	(headcount) on last working day of this quarter:		142		021	Not Applicable	Not Applicable					
8.	Number of contract individuals (headcount)						N. (A. 15.11					
	performing services on last working day of this quarter:		0		0	Not Applicable	Not Applicable					
9.	Explanation of Exceeding the Cap/Comments:											
	FTE Cap: 562.70											
			0. 55	Components								

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	Agency Head (Exec.Dir or Board)	Manager Headcount	Supervisor Headcount	Non-Supv. Staff Headcount	Mgmt- to-Staff Ratio
Agency-wide headcounts by level and responsibility of staff:	1	24	28	1,736	34.37
Total hours paid by level and responsibility of staff:	1,042.98	1,042.98	13,282.38	518,547.32	37.13